Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

May 12, 2026

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 1st Quarter 2026

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 1st Quarter 2026.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

January 2026

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,712,447,380	0	2,712,447,380	$114,730,003.78	$305,510,279.98	$420,240,283.76
Commercial	3,011,900,860	0	3,011,900,860	117,424,955.22	243,030,303.36	360,455,258.58
Industrial	1,913,870,430	0	1,913,870,430	67,844,198.76	79,610,384.63	147,454,583.39
Street Lights	20,028,937	0	20,028,937	858,418.36	6,512,534.92	7,370,953.28
Railway Service	14,509,182	0	14,509,182	489,303.60	477,869.53	967,173.13
TOTAL BILLED RETAIL SALES	7,672,756,789	0	7,672,756,789	$301,346,879.72	$635,141,372.42	$936,488,252.14
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	362,170,562	362,170,562	- -	61,446,335.72	61,446,335.72
TOTAL RETAIL SALES	**7,672,756,789**	**362,170,562**	**8,034,927,351**	**$301,346,879.72**	**$696,587,708.14**	**$997,934,587.86**
RETAIL SALES BUDGET	**8,151,051,000**	**(9,417,597)**	**8,141,633,403**	**244,429,098.00**	**716,658,374.21**	**961,087,472.22**
OVER (UNDER) BUDGET [2]	**(478,294,211)**	**371,588,159**	**(106,706,052)**	**$56,917,781.72**	**($20,070,666.07)**	**$36,847,115.64**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

January 2026

08:20 AM

		KWH			REVENUE		
		December	January	Net	December	January	Net
Residential	Unread & Unbilled	1,428,712,328	1,709,971,618	281,259,290	$151,443,506.77	$180,538,803.43	$29,095,296.66
	No-Billed [1]	636,031	1,075,267	439,236	$77,406.05	$106,957.96	$29,551.91
	Subtotal	1,429,348,359	1,711,046,885	281,698,526	$151,520,912.82	$180,645,761.39	$29,124,848.57
Commercial	Unread & Unbilled	851,402,194	905,919,416	54,517,222	$77,971,504.53	$83,141,669.47	$5,170,164.94
	No-Billed [1]	221,949,187	245,089,386	23,140,199	$15,292,709.28	$20,488,172.75	$5,195,463.47
	RTP [2]	582,838,780	585,804,993	2,966,213	$17,901,573.28	$31,911,289.36	$14,009,716.08
	Subtotal	1,656,190,161	1,736,813,795	80,623,634	$111,165,787.09	$135,541,131.58	$24,375,344.49
Industrial	Unread & Unbilled	223,162,019	228,812,994	5,650,975	$11,000,861.03	$6,434,442.51	($4,566,418.52)
	No-Billed [1]	163,260,397	248,055,112	84,794,715	$9,193,075.81	$13,992,736.53	$4,799,660.72
	RTP [2]	890,704,706	800,104,157	(90,600,549)	$27,988,020.47	$35,691,688.18	$7,703,667.71
	TOURN-I [3]	13,371,214	13,374,475	3,261	$738,499.90	$747,732.65	$9,232.75
	Subtotal	1,290,498,336	1,290,346,738	(151,598)	$48,920,457.21	$56,866,599.87	$7,946,142.66
Total Retail	Unread & Unbilled	2,503,276,541	2,844,704,028	341,427,487	$240,415,872.33	$270,114,915.41	$29,699,043.08
	No-Billed [1]	385,845,615	494,219,765	108,374,150	$24,563,191.14	$34,587,867.24	$10,024,676.10
	RTP [2]	1,473,543,486	1,385,909,150	(87,634,336)	$45,889,593.75	$67,602,977.54	$21,713,383.79
	TOURN-I [3]	13,371,214	13,374,475	3,261	$738,499.90	$747,732.65	$9,232.75
	Total Unbilled	4,376,036,856	4,738,207,418	362,170,562	$311,607,157.12	$373,053,492.84	$61,446,335.72

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.50%, 291,983 MWH. 12 month average losses = 3.17%. 36 month average losses = 3.72%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

January 2026

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$449,365	$426,737	$22,628	5.3%
Commercial	384,831	371,714	13,117	3.5%
Industrial	155,401	154,412	989	0.6%
Street Lights	7,371	7,182	189	2.6%
Railway Service	967	1,043	(76)	-7.3%
TOTAL RETAIL REVENUE	**$997,935**	**$961,088**	**$36,847**	**3.8%**
MWH				
Residential	2,994,146	3,014,080	(19,934)	-0.7%
Commercial	3,092,524	3,165,587	(73,063)	-2.3%
Industrial	1,913,719	1,929,620	(15,901)	-0.8%
Street Lights	20,029	18,517	1,512	8.2%
Railway Service	14,509	13,829	680	4.9%
TOTAL RETAIL MWH	**8,034,927**	**8,141,633**	**(106,706)**	**-1.3%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

February 2026

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,937,897,962	0	2,937,897,962	$124,363,092.18	$310,493,008.60	$434,856,100.78
Commercial	2,968,356,472	0	2,968,356,472	124,903,564.91	273,469,121.56	398,372,686.47
Industrial	1,879,000,838	0	1,879,000,838	73,801,076.00	90,707,560.34	164,508,636.34
Street Lights	19,902,047	0	19,902,047	852,979.65	6,494,682.75	7,347,662.40
Railway Service	13,993,463	0	13,993,463	640,818.91	890,593.94	1,531,412.85
TOTAL BILLED RETAIL SALES	7,819,150,782	0	7,819,150,782	$324,561,531.65	$682,054,967.19	$1,006,616,498.84
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(911,136,017)	(911,136,017)	- -	(103,861,319.24)	(103,861,319.24)
TOTAL RETAIL SALES	**7,819,150,782**	**(911,136,017)**	**6,908,014,765**	**$324,561,531.65**	**$578,193,647.95**	**$902,755,179.60**
RETAIL SALES BUDGET	**7,676,472,000**	**(683,801,492)**	**6,992,670,508**	**227,988,022.81**	**560,120,527.80**	**788,108,550.61**
OVER (UNDER) BUDGET [2]	**142,678,782**	**(227,334,525)**	**(84,655,743)**	**$96,573,508.84**	**$18,073,120.15**	**$114,646,628.99**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

February 2026

08:20 AM

		KWH			REVENUE		
		January	February	Net	January	February	Net
Residential	Unread & Unbilled	1,709,971,618	1,136,993,275	(572,978,343)	$180,538,803.43	$126,240,363.32	($54,298,440.11)
	No-Billed [1]	1,075,267	5,109,127	4,033,860	$106,957.96	$575,392.68	$468,434.72
	Subtotal	1,711,046,885	1,142,102,402	(568,944,483)	$180,645,761.39	$126,815,756.00	($53,830,005.39)
Commercial	Unread & Unbilled	905,919,416	751,684,170	(154,235,246)	$83,141,669.47	$71,912,360.87	($11,229,308.60)
	No-Billed [1]	245,089,386	218,927,324	(26,162,062)	$20,488,172.75	$16,228,687.00	($4,259,485.75)
	RTP [2]	585,804,993	534,214,122	(51,590,871)	$31,911,289.36	$15,246,594.29	($16,664,695.07)
	Subtotal	1,736,813,795	1,504,825,616	(231,988,179)	$135,541,131.58	$103,387,642.16	($32,153,489.42)
Industrial	Unread & Unbilled	228,812,994	180,987,507	(47,825,487)	$6,434,442.51	$5,065,643.30	($1,368,799.21)
	No-Billed [1]	248,055,112	221,216,964	(26,838,148)	$13,992,736.53	$11,363,750.73	($2,628,985.80)
	RTP [2]	800,104,157	766,193,453	(33,910,704)	$35,691,688.18	$21,906,684.74	($13,785,003.44)
	TOURN-I [3]	13,374,475	11,745,459	(1,629,016)	$747,732.65	$652,696.67	($95,035.98)
	Subtotal	1,290,346,738	1,180,143,383	(110,203,355)	$56,866,599.87	$38,988,775.44	($17,877,824.43)
Total Retail	Unread & Unbilled	2,844,704,028	2,069,664,952	(775,039,076)	$270,114,915.41	$203,218,367.49	($66,896,547.92)
	No-Billed [1]	494,219,765	445,253,415	(48,966,350)	$34,587,867.24	$28,167,830.41	($6,420,036.83)
	RTP [2]	1,385,909,150	1,300,407,575	(85,501,575)	$67,602,977.54	$37,153,279.03	($30,449,698.51)
	TOURN-I [3]	13,374,475	11,745,459	(1,629,016)	$747,732.65	$652,696.67	($95,035.98)
	Total Unbilled	4,738,207,418	3,827,071,401	(911,136,017)	$373,053,492.84	$269,192,173.60	($103,861,319.24)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.35%, 239,964 MWH. 12 month average losses = 3.19%. 36 month average losses = 3.71%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

February 2026

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$381,026	$341,257	$39,769	11.7%
Commercial	366,219	319,027	47,192	14.8%
Industrial	146,631	119,787	26,844	22.4%
Street Lights	7,348	7,187	161	2.2%
Railway Service	1,531	849	682	80.3%
TOTAL RETAIL REVENUE	**$902,755**	**$788,107**	**$114,648**	**14.5%**
MWH				
Residential	2,368,953	2,352,382	16,571	0.7%
Commercial	2,736,368	2,807,082	(70,714)	-2.5%
Industrial	1,768,797	1,800,730	(31,933)	-1.8%
Street Lights	19,902	18,517	1,385	7.5%
Railway Service	13,993	13,960	33	0.2%
TOTAL RETAIL MWH	**6,908,013**	**6,992,671**	**(84,658)**	**-1.2%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

March 2026

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,068,864,904	0	2,068,864,904	$87,074,651.90	$242,256,806.54	$329,331,458.44
Commercial	2,667,309,702	0	2,667,309,702	103,123,895.08	239,367,651.31	342,491,546.39
Industrial	1,880,966,695	0	1,880,966,695	61,649,153.84	72,591,192.99	134,240,346.83
Street Lights	19,784,603	0	19,784,603	847,682.04	5,890,637.25	6,738,319.29
Railway Service	13,824,077	0	13,824,077	460,771.04	467,803.28	928,574.32
TOTAL BILLED RETAIL SALES	6,650,749,981	0	6,650,749,981	$253,156,153.90	$560,574,091.37	$813,730,245.27
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	196,487,008	196,487,008	- -	2,087,445.97	2,087,445.97
TOTAL RETAIL SALES	**6,650,749,981**	**196,487,008**	**6,847,236,989**	**$253,156,153.90**	**$562,661,537.34**	**$815,817,691.24**
RETAIL SALES BUDGET	**7,049,638,000**	**13,195,102**	**7,062,833,102**	**202,431,074.72**	**576,790,689.17**	**779,221,763.89**
OVER (UNDER) BUDGET [2]	**(398,888,019)**	**183,291,906**	**(215,596,113)**	**$50,725,079.18**	**($14,129,151.83)**	**$36,595,927.35**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

March 2026

08:21 AM

		KWH			REVENUE		
		February	March	Net	February	March	Net
Residential	Unread & Unbilled	1,136,993,275	1,018,129,890	(118,863,385)	$126,240,363.32	$115,832,637.58	($10,407,725.74)
	No-Billed [1]	5,109,127	615,909	(4,493,218)	$575,392.68	$72,008.94	($503,383.74)
	Subtotal	1,142,102,402	1,018,745,799	(123,356,603)	$126,815,756.00	$115,904,646.52	($10,911,109.48)
Commercial	Unread & Unbilled	751,684,170	792,532,374	40,848,204	$71,912,360.87	$75,203,171.71	$3,290,810.84
	No-Billed [1]	218,927,324	400,418,505	181,491,181	$16,228,687.00	$28,565,592.02	$12,336,905.02
	RTP [2]	534,214,122	487,059,126	(47,154,996)	$15,246,594.29	$12,465,813.73	($2,780,780.56)
	Subtotal	1,504,825,616	1,680,010,005	175,184,389	$103,387,642.16	$116,234,577.46	$12,846,935.30
Industrial	Unread & Unbilled	180,987,507	218,082,874	37,095,367	$5,065,643.30	$5,605,265.86	$539,622.56
	No-Billed [1]	221,216,964	243,367,861	22,150,897	$11,363,750.73	$12,025,867.82	$662,117.09
	RTP [2]	766,193,453	850,565,398	84,371,945	$21,906,684.74	$20,808,148.39	($1,098,536.35)
	TOURN-I [3]	11,745,459	12,786,472	1,041,013	$652,696.67	$701,113.52	$48,416.85
	Subtotal	1,180,143,383	1,324,802,605	144,659,222	$38,988,775.44	$39,140,395.59	$151,620.15
Total Retail	Unread & Unbilled	2,069,664,952	2,028,745,138	(40,919,814)	$203,218,367.49	$196,641,075.15	($6,577,292.34)
	No-Billed [1]	445,253,415	644,402,275	199,148,860	$28,167,830.41	$40,663,468.78	$12,495,638.37
	RTP [2]	1,300,407,575	1,337,624,524	37,216,949	$37,153,279.03	$33,273,962.12	($3,879,316.91)
	TOURN-I [3]	11,745,459	12,786,472	1,041,013	$652,696.67	$701,113.52	$48,416.85
	Total Unbilled	3,827,071,401	4,023,558,409	196,487,008	$269,192,173.60	$271,279,619.57	$2,087,445.97

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.35%, 239,964 MWH. 12 month average losses = 3.19%. 36 month average losses = 3.71%**

12/12/21

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

March 2026

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$318,420	$315,619	$2,801	0.9%
Commercial	355,338	328,966	26,372	8.0%
Industrial	134,392	126,635	7,757	6.1%
Street Lights	6,738	7,190	(452)	-6.3%
Railway Service	929	811	118	14.5%
TOTAL RETAIL REVENUE	**$815,817**	**$779,221**	**$36,596**	**4.7%**
MWH				
Residential	1,945,508	2,097,450	(151,942)	-7.2%
Commercial	2,842,494	2,932,768	(90,274)	-3.1%
Industrial	2,025,626	2,000,906	24,720	1.2%
Street Lights	19,785	18,517	1,268	6.8%
Railway Service	13,824	13,192	632	4.8%
TOTAL RETAIL MWH	**6,847,237**	**7,062,833**	**(215,596)**	**-3.1%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.